

**Larkspur Middle School PTA  
Proposed Annual Budget  
2009-2010 School Year**

**REVENUE**

	<b>Proposed</b>	<b>Actual</b>
Membership Income from Dues (est. 800)	\$4,000.00	
Fundraising Income-Fall	\$5,000.00	
Book Fair	\$7,000.00	
Restaurant Nights	\$500.00	
Dance Income-1 Dance	\$2,000.00	
Interest	\$2.00	
Donations/Larkspur T-Shirt Sales	\$1,300.00	
<b>Projected 2008-2009 Receipts Totals</b>	<b>\$19,802.00</b>	<b>\$0.00</b>

**OPERATING EXPENSES**

	<b>Proposed</b>	<b>Actual</b>
PTA Convention/Workshops/Dinners	\$150.00	
Membership Dues to State/Natl. (0)	\$2,000.00	(.75 State /1.75 Natl)
Virginia Beach PTA Council Dues	\$52.00	
Virginia Beach PTA Scholarships	\$100.00	
Reflections Program	\$400.00	
Dance Expenses	\$500.00	
8th Grade Party-End of Year	\$1,500.00	
Fundraising Expense-Fall	\$2,500.00	
Book Fair Expenses	\$5,000.00	
Book Fair Library Donation	\$300.00	
T-Shirt Spirit Wear Expenses	\$0.00	
Hospitality	\$700.00	
Insurance	\$200.00	
Membership Recruitment	\$600.00	
Bank Expenses/Miscellaneous	\$100.00	
Music & Art	\$0.00	
Newsletter	\$0.00	
Programs	\$2,500.00	
Larkspur Student Scholarships	\$1,000.00	
Staff Appreciation	\$1,000.00	
Student Activities & Recognitions	\$250.00	
Supplies	\$200.00	
Teacher Grants	\$500.00	
VIE Expenses	\$250.00	
<b>Projected 2009-2010 Expense Totals</b>	<b>\$19,802.00</b>	<b>\$0.00</b>